

CABINET FORWARD WORK PROGRAMME: APRIL TO JUNE 2016		
13TH JULY 2016	Key Issues	Cabinet Member
<p>Community and Leisure Fees.</p> <p>Ffioedd Cymunedol a Hamdden</p>	<p>The report outlines a number of service areas where there are either new services to be offered that require fees to be set or where fee increases have not been implemented for a number of years such that the fee structure is no longer sustainable and/or is not recovering the full cost of the service. The report therefore seeks cabinet approval to introduce certain new fees and to increase or change the fee structure of others.</p>	<p>Councillor N. George</p>
<p>Winter Service Plan Endorsement.</p> <p>Cymeradwyaeth Cynllun Gwasanaeth y Gaeaf</p>	<p>To seek endorsement of the council's annual approach to Winter Maintenance.</p>	<p>Councillor T. Williams</p>
<p>Federation of Schools.</p> <p>Ffederasiwn Ysgolion</p>	<p>This report outlines proposal to agree to support, in principle, the federation of schools. The specific recommendation is to proceed with proposals in the autumn term to include Bedwas Junior/Rhydri Primary, Fleur-de-Lys Primary/Pengam Primary and Cwmfelinfach Primary/Ynysddu Primary schools.</p>	<p>Councillor D. Havard</p>
<p>Property Services - State of the Estate Report 31st March 2016.</p> <p>Gwasanaethau Eiddo - Adroddiad Cyflwr yr Ystâd 31ain Mawrth 2016.</p>	<p>For some time now the Welsh Government (WG) has produced an annual report on the "State of the Estate" relating to property in their ownership. The report is very useful and has been widely circulated by WG. The report has prompted Property Services to prepare a similar report for the council. The main driver for that being introduced now is to reflect on the significant changes that have been made to the council's property portfolio and the way that portfolio is now managed.</p>	<p>Councillor D. Hardacre</p>

27TH JULY 2016	Key Issues	Cabinet Member
Provisional Outturn for 2015/16. Alldro Dros Dr oar gyfer 2015/16.	This report will provide Cabinet with details of the provisional revenue budget outturn for the 2015/16 financial year prior to the annual audit by the Authority's External Auditors, Grant Thornton. The report will provide an overview of the Council's financial performance and will set out the reasons for any significant variations against budget.	Councillor B. Jones
Reserves Strategy. Strategaeth Cronfeydd wrth Gefn.	Following a review of the Reserves Protocol this report will seek Cabinet endorsement of a reserves strategy setting out details of the types of reserves held by the Authority, their purpose and the processes for authorising use of the reserves.	Councillor B. Jones
Financial Resilience Report. Adroddiad Gwydnwch Ariannol.	Cabinet will be presented with the Wales Audit Office (WAO) financial resilience assessment report for Caerphilly CBC. The review work on which the report is based focusses on the delivery of agreed savings for the 2014/15 financial year and budget planning arrangements for 2015/16. All Local Authorities in Wales have been subject to review and individual reports have been produced by the WAO. The report being presented to Cabinet will include details of the key findings of the review, a risk assessment and proposals for improvement.	Councillor B. Jones
Wales Audit Office Review of the Development of a Sport and Leisure Strategy Adolygiad Swyddfa Archwilio Cymru o Ddatblygiad o Strategaeth Hamdden a Chwaraeon.	To update Cabinet on the outcome of a recent Wales Audit Office (WAO) review of the development of a Sport & Leisure Strategy and the next steps to be taken by the Council in addressing the recommendations made by the WAO.	Councillor N. George

7TH SEPTEMBER 2016	Key Issues	Cabinet Member
Land at Upper Cefn Road, Deri	To seek approval to dispose of Land at Upper Cefn Road, Deri.	Councillor D. Hardacre

21ST SEPTEMBER 2016	Key Issues	Cabinet Member